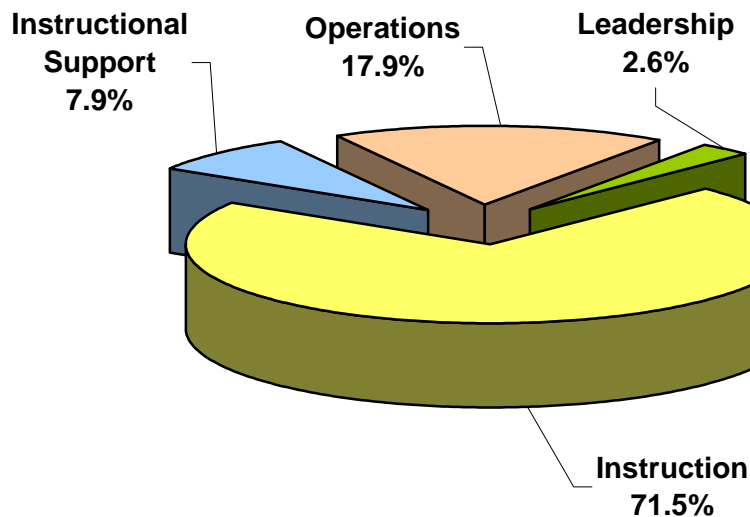
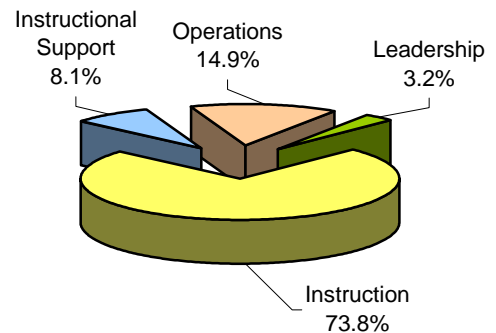


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 236	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,528,786	\$6,478	71.5%
Instructional Support	\$168,828	\$715	7.9%
Operations	\$383,566	\$1,625	17.9%
Leadership	\$56,454	\$239	2.6%
School Operating Expenditures	\$2,137,632	\$9,058	100.0%